

## Express Application Budget Example

### SUMMARY OF COSTS

		HOURLY	
<u>SALARIED LABOR</u>		<u>RATE</u>	<u>HOURS</u> <u>AMOUNT</u>
Project Manager		62.71	10      627
Senior Researcher		50.81	222    11,280
Junior Researcher		25.20	240    6,048
EDITOR		30.01	36     1,080
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<b>TOTAL SALARIED LABOR</b>		<b>508</b>	<b>19,035</b>
<u>OTHER DIRECT COSTS</u>			
COMPUTING			508
TRAVEL			100
COPYING			571
SUPPLIES			381
OTHER COSTS			0
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<b>TOTAL OTHER DIRECT COSTS</b>			<b>1,560</b>
<u>OVERHEAD</u>			
SALARIED LABOR @	108.8%		20,710
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<b>TOTAL OVERHEAD</b>			<b>20,710</b>
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TOTAL DIRECT PLUS OVERHEAD			41,305
G & A - @	15.5%		6,402
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<b>TOTAL COST</b>			<b>47,707</b>
FEE @	8.0%		3,816
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<b>TOTAL COST PLUS FEE</b>			<b>51,523</b>
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